

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi Gaming Commission

Budget Year Fiscal Year 2015

State Support Sources
General Funds Amount Received

State Support Special Funds
 Education Enhancement Funds Amount Received
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds
 Amount Received
 3318700000 \$ 8,310,128.00
 3318800000 \$ 1,459,631.00

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
 Amount Received
 Sample Federal Fund #1
 Sample Federal Fund #2

Action or results promised in order to receive funds

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
Casino Quarterly Fee
 Amount Assessed
 Amount Collected \$ 5,543,750.00
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount
\$ 5,543,750.00

\$ 5,543,750.00
Miss. Code Ann. 75-76-325, 75-76-33, 76-75-5
MGC Regulations Part 7, Chapter 4
Quarterly Invoice

Purpose
Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed

Work Permits
 Amount Assessed
 Amount Collected
 Authority to Collect

\$ 574,880.00
Miss. Code Ann. 75-76-325, 75-76-33, 76-75-5; MGC Regulation Part 7 Chapter 4

Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

	\$ 574,880.00

Work Permit Fee \$75/original; \$125/renewal
proof of payment required before permit is processed

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Investigations

Amount Assessed
 Amount Collected

Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

	\$ 452,979.00

\$ 452,979.00
Miss. Code Ann. 75-76-325, 75-76-33, 76-75-5; MGC Regulation Part 7 Chapter 4
Estimated fee collected prior to service rendered

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Gaming Laboratory Fee

Amount Assessed
 Amount Collected

Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

	\$ 870,825.00

\$ 870,825.00
Miss. Code Ann. 75-76-325,75-76-33, 76-75-5; MGC Regulation Part 7 Chapter 4
Monthly Invoice / \$225 per line item

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Gaming Laboratory - Shipping Fee

Amount Assessed
 Amount Collected

Authority to Collect
 Method of Determining Assessment
 Method of Collection

	\$ 622,050.00

\$ 622,050.00
Miss. Code Ann. 75-76-325,75-76-33, 76-75-5; MGC Regulation Part 7 Chapter 4
Monthly Invoice / \$100 per machine

Amt. & Purpose for which Expended
Amount

\$	622,050.00

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Associated Equipment Fee

Amount Assessed
Amount Collected

Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

\$	78,057.00

\$	78,057.00
Miss. Code Ann. 75-76-325, 75-76-33, 76-75-5; MGC Regulation Part 7 Chapter 4	
Monthly Invoice / - Associated Equipment fee \$125/hour	

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Annual Report Filing Fee

Amount Assessed
Amount Collected

Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

\$	13,300.00

\$	13,300.00
Miss. Code Ann. 75-76-325, 75-76-33, 76-75-5; MGC Regulation Part 7 Chapter 4	
Annual report filing fee \$150/suitability license	

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Corporate Securities

Amount Assessed
Amount Collected

Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
Amount

\$	5,000.00
Miss. Code Ann. 75-76-325, 75-76-33, 76-75-5; MGC Regulation Part 7 Chapter 4	
Corporate and Investigations fee \$80/hour plus expenses	

\$	5,000.00
Miss. Code Ann. 75-76-325, 75-76-33, 76-75-5; MGC Regulation Part 7 Chapter 4	
Corporate and Investigations fee \$80/hour plus expenses	

Purpose

Revenue from Tax, Fine or Fee Assessed
Investigations - Junkets

\$	5,000.00

Amount Assessed
 Amount Collected

 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$	36,000.00

Defraying the expenses of the Mississippi Gaming Commission

\$	36,000.00
Miss. Code Ann. 75-76-325, 75-76-33, 76-75-5; MGC Regulation Part 7 Chapter 4	
Junket permit fee \$500/plus \$500 investigative fee	

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Self Exclusion Winnings

Amount Assessed
 Amount Collected

 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$	63,020.00

\$	63,020.00
MGC Regulation Part 3 Chapter 10; Miss. Code Ann. 75-76-325, 75-76-33	

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Seized Property

Amount Assessed
 Amount Collected

 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$	50,266.00

\$	50,266.00
SB 2882 Chapter 8 Section 5; Miss. Code Ann. 97-33-17 (1); 75-76-325	

Purpose

Defraying Law Enforcement expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Compliance Audit

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Amount Assessed
Amount Collected

Authority to Collect
Method of Determining Assessment

Method of Collection
Amt. & Purpose for which Expended

Miss. Code Ann. 75-76-325, 75-76-33, 76-75-5; MGC Regulation Part 7 Chapter 4
part of quarterly billing based on number of slots; extra audits charged as needed